

Community Action of East Central Indiana, Inc.

Head Start 2018-2019 Annual Report

Community Action of East Central Indiana, Inc. (CAECI) Head Start is a federal program that provides comprehensive child and family development services for low-income pregnant women and families with infants, toddlers, and preschoolers including those with disabilities, ages six weeks to five years. The purpose of the program is to enhance children's physical, social-emotional, language, and intellectual development; support parent's efforts to fulfill their parental roles and become engaged in their child's education as their child's best first teacher; and help parents move toward self-sufficiency. CAECI Early Head Start offers center-based (three classrooms in one child care center) and home-based program options that serve 72 infants and toddlers and pregnant women in Wayne County. CAECI Head Start offers 6 center-based classrooms with 2 sessions and 7 full day classrooms serving a total of 306 preschoolers aged 3 to 5 years.

Philosophy

CAECI Head Start supports the "whole" child and family in every aspect, physical, social, emotional and intellectual. We respect their cultural and ethnic backgrounds and their individuality and treat them with dignity and respect. We believe that a parent is their child's "best" first teacher and plays a very important role in their life. We support the parents by providing opportunities for them to enhance their parenting and life skills. Parents are encouraged to participate in their child's learning by volunteering in their child's classroom.

We believe that children learn by playing, by providing them with developmentally appropriate learning opportunities every moment that they are with us. Our literacy rich environment and curriculum is designed to meet the individual needs of each child.

We strive to help children and families become more aware of their strengths, to maintain a strong sense of self-worth and to find a voice in their child's education.

Mission Statement

To provide opportunities through comprehensive services for children and families to enhance their lives.

Program Goals

1. The program will ensure that all children and families in the program receive the foundation to succeed in school and life
2. The program will empower families to be not only advocates but also leaders at home, in their children's schools, in their neighborhoods, and in the community at large.

ELIGIBILITY AND ENROLLMENT

ENROLLMENT INFORMATION	Early Head Start	Head Start
FUNDED ENROLLMENT	72	306
Center-based Program (Full- Calendar year, Full-day, 5 days per week)	24	
Center-based Program (9 months, ½ day, 4 days per week)		306
Home-based Program	44	
Pregnant women	4	
 TOTAL ACTUAL CUMULATIVE ENROLLMENT	 125	 378
 PRIMARY TYPE OF ELIGIBILITY		
Income below 100% of federal poverty line	106	321
Receipt of public assistance such as TANF, SSI	5	25
Foster children	6	19
Homeless	1	3
Over income	1	0
PRIMARY LANGUAGE		
English	115	350
Spanish	2	26
East Asian Languages		1

FAMILY INFORMATION REPORT

RACE	Early Head Start	Head Start
Black or African American	11	33
White	82	262
Biracial or Multi-Racial	23	80
Amerindian		1
Asian		2
Latino	17	44
 ETHNICITY		
Hispanic or Latino origin	8	43
Non-Hispanic or Non Latino origin	117	335

FAMILY SERVICES

Services Provided to Families

Emergency/Crisis Intervention
 Adult Ed
 Health Education
 Parenting

Housing Assistance
 Job Training
 Child Abuse & Neglect
 Asset Building

Mental Health Services
 Domestic Violence
 Child Support Assist

HEALTH SERVICES REPORT

	Number of children	
	<u>EHS</u>	<u>HS</u>
MEDICAL HOME		
Number of children with an ongoing source of continuous accessible health care	133	264
MEDICAL SERVICES		
Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care	112	329
IMMUNIZATIONS		
Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age	114	330
Number of children who have been determined by a health care professional to have received all immunizations possible at this time but who have not received all immunizations appropriate for their age	4	19
DENTAL HOME		
Number of children with continuous, accessible dental care provided by a dentist	128	215
DENTAL SERVICES		
Number of children who are up-to-date on a schedule of age-appropriate preventative and primary oral health care according to the relevant state's EPSDT schedule	93	312

DISABILITIES SERVICES

INFANT AND TODDLER PART C EARLY INTERVENTION SERVICES

Number of children enrolled in the program that has an Individualized Family Service Plan (IFSP) or (IEP) and determined eligible to receive early intervention services:	Early Head Start	Head Start
	33	59

EHS primary disability:

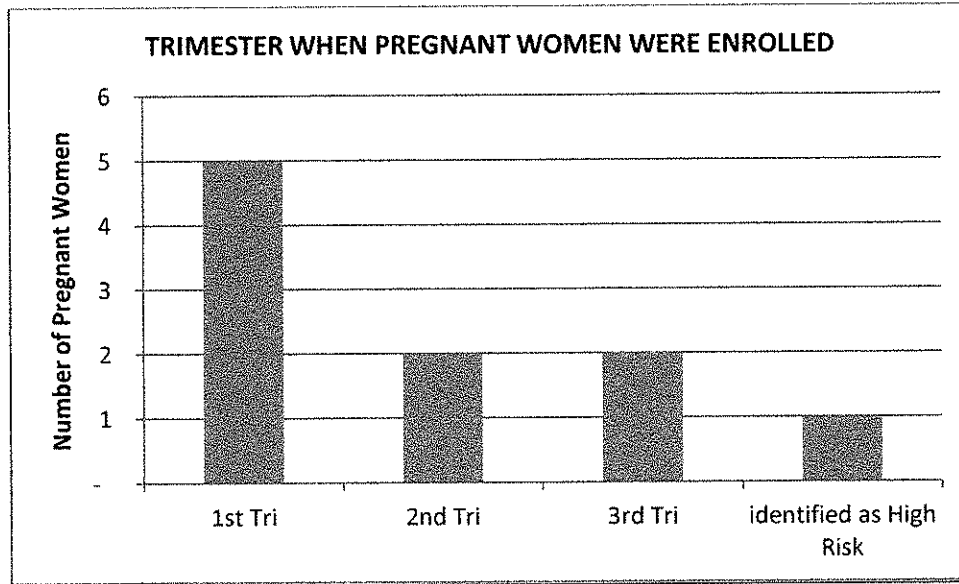
Speech/Language	19
Orthopedic	4
Learning Disability	2
Developmental Delay	8

Diagnosed primary disability:

Speech or language impairments	32
Non categorical/developmental delay	27

PREGNANT WOMEN SERVICES

PREGNANT WOMEN-PRENATAL HEALTH



EDUCATION REPORT

EDUCATION

Number of children aging out of Early Head Start program and entering:

- a. Head Start Program 18
- b. Other early childhood program 7

Number of children aging out of Head Start and entering Kindergarten 142

SCHOOL READINESS RESULTS for children entering kindergarten:

The following represents growth in, measured in TSGold, of 4 year olds preparing to enter kindergarten. Listed are the broad measures tied to school readiness goals adopted by the agency.

	Fall	Winter	Spring
SOCIAL AND EMOTIONAL DEVELOPMENT	50%	73%	82%
PERCEPTUAL, MOTOR, AND PHYSICAL DEV	67%	87%	91%
LANGUAGE	73%	80%	86%
COGNITIVE DEVELOPMENT	52%	75%	77%
LITERACY	61%	73%	83%
MATHEMATICS DELVELOPMENT:	43%	55%	69%
SCIENTIFIC REASONING	50%	77%	97%

SCREENING**EHS HS**

Number of new children who completed routine screening for developmental, sensory, and behavioral concerns	65	324
Number identified as needing follow-up assessment or formal evaluation to determine if child has a disability	14	33

Developmental screening instrument used by the program	ASQ (Ages & Stages Questionnaire)
--	-----------------------------------

ASSESSMENT

Instrument used by program for ongoing child assessment	Teaching Strategies GOLD
---	--------------------------

CURRICULUM

Curriculum used by the program	Creative Curriculum for Infants, Toddlers, and Twos Creative Curriculum for Infants, Toddlers, and Twos & Partners for a Healthy Baby (Florida State Univ.) Partners for a Healthy Baby (Florida State Univ.)
a. Center-based services	
b. Home-based services	
c. Pregnant women services	

PARENT ACTIVITIES REPORT**TOTAL VOLUNTEERS****Early Head Start****Head Start**

Number of persons providing any volunteer services	49	441
Number who are current or former Head Start parents	35	377

PARENT ACTIVITIES

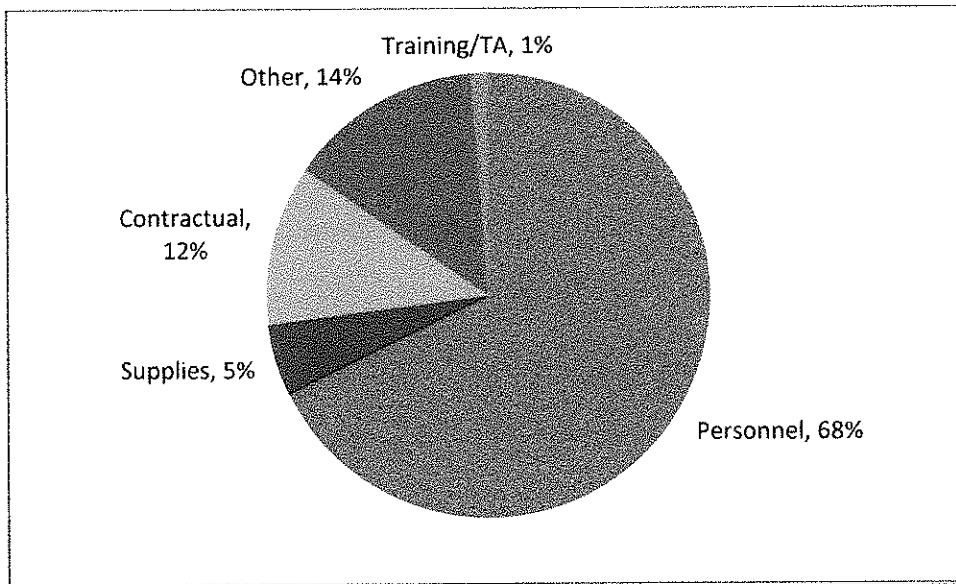
Parent Trainings and Workshops	Policy Council (Governance)	Parent Meetings
Lending Library	Parent/Teacher Conferences	Socializations
Classroom Volunteers	Annual Self-Assessment	Field Trips

HEAD START BUDGET & EXPENDITURES

The total amount of funds received by CAECI Head Start during the most recent grant year (2018-2019) was \$3,474,642.00, which included an awarded cost-of-living adjustment (COLA). All of the funds were public funds received from the Administration of Children & Families (Grant No. 05CH8314). In addition to the funds received, the program also received in-kind contributions from the community totaling \$898,007 (26 %).

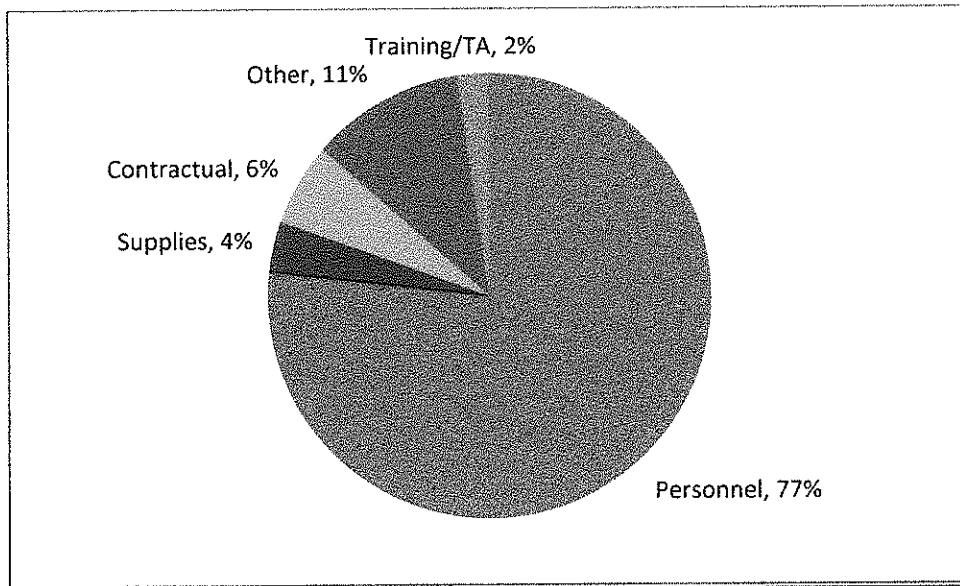
BUDGET EXPENDITURES (2018-2019 HEAD START)

PERSONNEL AND FRINGE	\$1,697,209
SUPPLIES	\$130,2254
CONTRACTUAL	\$292,431
OTHER	\$3583,701
<u>TRAINING AND TECHNICAL ASSISTANCE</u>	<u>\$30,565</u>
TOTAL	\$2,504,130



BUDGET EXPENDITURES (2018-2019 EARLY HEAD START)

PERSONNEL AND FRINGE	\$677,892
SUPPLIES	\$32,683
CONTRACTUAL	\$52,861
OTHER	\$98,465
<u>TRAINING AND TECHNICAL ASSISTANCE</u>	<u>\$20,547</u>
TOTAL	\$882,448



AUDITOR'S REPORT (2018 Audit of the 2017 Calendar Year)

The independent auditor's report, prepared by Barnes Dennig, LLC noted no questioned costs..

(FY 2018)

No Monitoring by Health and Human Services was carried out during this time period.